

# Davies Career Technical High School

2003-2004 Actual

## District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 11,902,220
Total District Enrollment*:	746
Total District Per Pupil:	\$ 15,955
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 11,902,220
In-District Enrollment:	746
In-District Per Pupil:	\$ 15,955
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 11,897,236
In-District Enrollment:	746
Adj. District Per Pupil:	\$ 15,948
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 11,902,220	\$ 0	\$ 0	\$ 11,348,439	\$ 0	\$ 0	\$ 553,781
% of Total Expenditures:	100.00%	0.00%	0.00%	95.35%	0.00%	0.00%	4.65%
Enrollment:	746	0	0	746	0	0	N/A
% of Total Enrollment:				100.00%			
<b>Instruction</b>							
Expenditures:	\$ 6,791,198	0	0	6,791,198	0	0	0
% of Total Expenditures:	57.06%	0.00%	0.00%	57.06%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 2,061,776	0	0	2,061,776	0	0	0
% of Total Expenditures:	17.32%	0.00%	0.00%	17.32%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 2,093,185	0	0	1,742,233	0	0	350,952
% of Total Expenditures:	17.59%	0.00%	0.00%	14.64%	0.00%	0.00%	2.95%
<b>Other Commitments</b>							
Expenditures:	\$ 4,984	0	0	0	0	0	4,984
% of Total Expenditures:	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
<b>Leadership</b>							
Expenditures:	\$ 951,078	0	0	753,232	0	0	197,845
% of Total Expenditures:	7.99%	0.00%	0.00%	6.33%	0.00%	0.00%	1.66%